



# ***Community Meetings***

**Carrington School District**



# ***Welcome Carrington Community***

- The purpose of this meeting is to provide information and answer questions about increasing our current building fund mill levy from 5 to 10 mills as proposed by the Carrington school board.



# Questions that have been asked....

- Will my taxes go up if I vote to increase the building fund mills from 5 to 10?
- Is the sole purpose of this increase to complete the high school expansion project?
- What if the bids come in way over budget ?

*Our goal today is to answer any questions or concerns that you may have. This is our school and community, and we need to work together to be successful.*



## Definition and Calculation of a Mill

A mill is the mechanism used to determine property taxes. It is very simply defined  $1/1000$  of anything (it could also be represented as  $1/10$  of a penny or  $.001$ ).

# What is a mill worth in Carrington?

## MILL VALUES

2022-23 Net Taxable Valuation \$31,669,537 = \$31,669.54

2023-24 Net Taxable Valuation \$32,776,252 = \$32,776.25

2024-25 We do not know what our taxable valuation is for next year at this time.

# Types of School District Levies

- ▶ General Fund
- ▶ Miscellaneous
- ▶ Special Reserve
- ▶ Special Assessment Budget
- ▶ Building Fund Levy
- ▶ Sinking and Interest Levy



# Carrington School Mill Comparison

Fund	2022-2023	2023-2024	2024-2025
General Fund	70 mills	70 mills	70 mills
Miscellaneous Fund	12 mills	0 Mills	0 mills
Special Reserve Fund	3 mills	3 mills	3 mills
Special Assessments	0 mills	0 mills	0 mills
Building Fund	5 mills	5 mills	10 mills
Sinking and Interest Fund 2006	4.85 mills	4.81 mills	0 – paid off
Sinking and Interest Fund 2016	36.22 mills	34.81 mills	34.81 mills
<b>Total Mills</b>	<b>131.07</b>	<b>117.62</b>	<b>117.81</b>

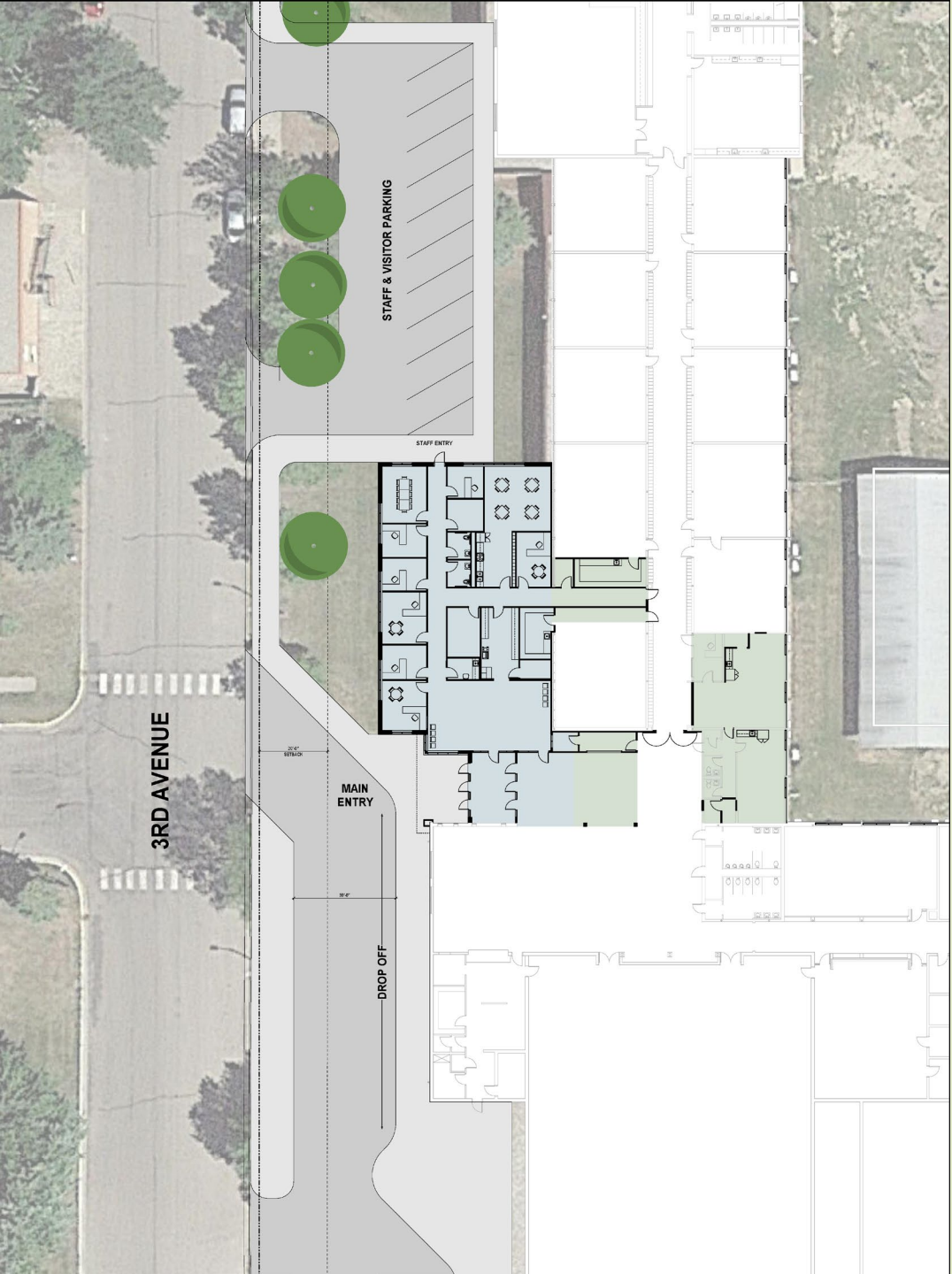
# Maintaining our facilities and our mill increase. So why do we need the extra mills?

- ▶ The cost to maintain our facilities has increased and is attributed to inflationary pressures impacting our expenses.
- ▶ Emergency Lockdown Procedures: In the event of a security threat or emergency situation, secure entry systems can be activated to initiate lockdown procedures, preventing intruders from entering and ensuring safety of students and staff. YHR will explain all locking points.
- ▶ We need to address the current space constraints in our elementary school . If we move forward with the project, we have two rooms available for future elementary growth or the expansion of our career and technical education program. We would move two of the four current classrooms in that hallway to our current office space.
- ▶ We would have all high school offices in one location, a workroom and a staff lounge for our high school staff and incorporate a school store for our students to utilize their business and marketing skills.
- ▶ Recognizing and prioritizing the value of maintaining our facilities is a progressive investment in the long-term sustainability and success of our school and community.





# Site Plan

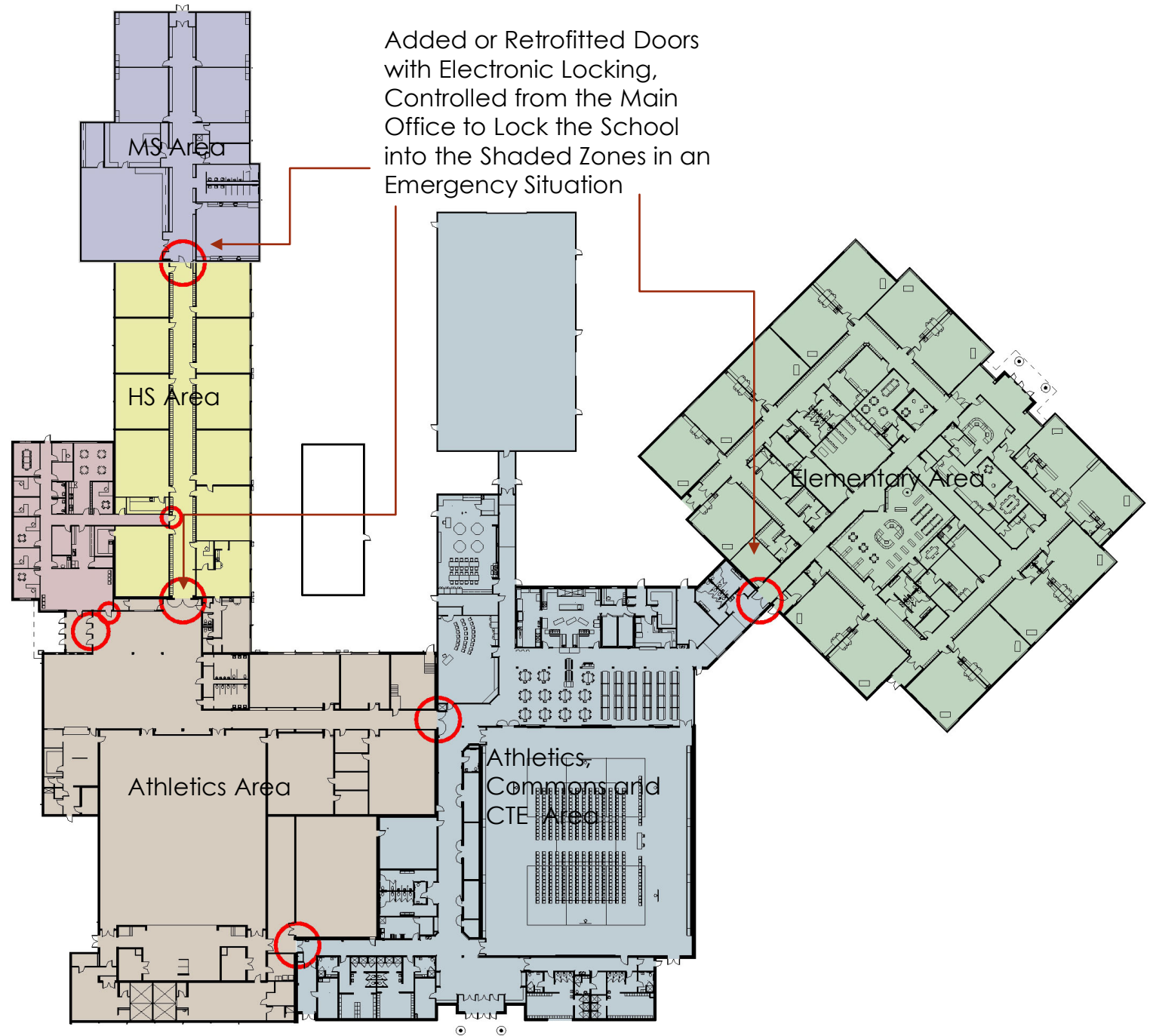


# Addition Floor Plan



# Overall School Security Plan

New Secure Entry




Addition  
View from  
the West



Secure  
Entry  
View





Re-Window  
of 1963 HS  
Portion of  
the School





# High School Expansion Estimated Cost

- Total estimated cost would be \$4,438,950.00 based on YHR estimate.
- **How would we pay for this?**
- \$4,000,000 bond would be amortized over 20 years at a rate of 4.0% which would incur a yearly payment of \$290,871.00.
- 10 mills in our Building Fund would generate \$330,000.00 which would cover the payment as well as additional maintenance expenses. Our intention is to pay the \$438,950.00 out of our reserves.
- **What if the bids come in extremely high?**
- We will not proceed with the project.

# THANK YOU FOR ATTENDING AND SUPPORTING OUR COMMUNITY!

Please contact me with  
any questions or  
concerns.

Janelle Helm

[Janelle.helm@k12.nd.us](mailto:Janelle.helm@k12.nd.us)

701-652-3136

